

		Cluster funding	LCC employed staff support on current 24/25 budgeted rates	Passported to Cluster
		£	£	£
10731	2gether	68,446	0	68,446
10746	Aireborough	32,040	0	32,040
10760	ARM	71,523	61,069	10,454
10753	Beeston, Cottingley and Middleton	53,371	0	53,371
10736	Bramley	45,331	67,844	-22,513
10751	EPOS	18,167	0	18,167
10737	ESNW	18,013	0	18,013
10740	Headingley-Kirkstall partnership	29,013	27,138	1,876
10758	Horsforth	16,965	0	16,965
10743	Inner East	41,210	0	41,210
10742	Inner West	51,208	67,844	-16,636
10733	J.E.S.S.	70,214	67,844	2,370
10763	Morley	20,015	0	20,015
10762	Pudsey	53,245	128,913	-75,668
10754	Rothwell	32,943	40,706	-7,763
10756	Seacroft Manston	64,385	67,844	-3,459
	Total	686,089	529,202	156,887
A v277	Brigshaw	18,220	0	18,220 Brigshaw
A v277	Garforth	15,610	0	15,610 Delta
A v277	Otley/Pool/Bramhope	12,893	0	12,893 Collaborative Learning
A v277	Templenewsam Halton	48,018	0	48,018 Red Kite
	Total	94,741	0	94,741
		780,830		780,830